<p align="center">**The Mission Covenant Church Holm Glad College**</p>

Plan on Use of Capacity Enhancement Grant (2016-17)

Task Area	Major Area(s) of Concern	Implementation Plan	Benefits Anticipated / Teachers' Workload Alleviated	Implementation Schedule	Resources Required	Performance Indicators	Assessment Mechanism	Person-in-charge
1. Curriculum Development	1.1 The use of IT in school administration and curriculum development	To employ 1 full -time IT Network Administrator and 1 IT support staff to assist teachers in maintaining school computer network and use IT in learning activities.	Teachers' workload in checking and maintaining school computer network is relieved	From September 2016 to August 2017	$359,640.00	Application of IT in teaching smoothly run and enhanced in all subjects in general	Network Administrator's performance appraised PLUS Record of Daily log book checked and evaluated	Wong MF
2. Coping with the diverse and special learning needs	2.2 Training elite students to participate in competitions	To hire outside services to assist teachers in training at students taking part in at least 1 competition in each of the following aspects: Putonghua, Design and Technology, and other subjects.	Teachers' workload in the training work can be relieved AND tutors' experience can be shared to students	From September 2016 to August 2017	$29,000.00	Students' skills in the subject concerned and the ability in problem solving upgraded and high-order thinking skills enhanced	Number of contests participated AND students' performance assessed AND number of students involved in the training course.	Wong SY
	2.3 Providing different learning activities for students with different abilities	To hire outside agents to provide different learning activities so that students' potential can be actualized.	Teachers' workload in the training work can be relieved AND students' potential can be actualized.	From September 2016 to August 2017	$40,000.00	Students' interests and skills in different areas can be enhanced .	Number of activities organized AND students' performance assessed AND number of students involved in the training course.	LamPF

<p align="center">**Total: $428640.00**</p>